

KERALA CHAPTER PERFORMANCE REPORT

(A value based analysis of the service rendered)

Particulars	Rate	Adimali		Thiruvankulam		Panangad		Panangad		Perumpalam		Vaduvcode		Palarivattom		Grand Total	Abstract	Actual Expenses
		No		No		No	- Peadiatric	No		No		No		No				
Type			Major		Minor		Minor		Major		Minor		Major		Minor			
No. of Patients		343		163		120		158 152		354		340		265		1895	Total No. of Camps - 6 + 1 = 7	
Consultation	60	343	20,580	163	9,780	120	7,200	310	18,600	354	21,240	340	20,400	265	15,900	1,13,700	Total Patients - 1895	
Medicine	12	343	4,116	163	1,956	120	1,440	310	3,720	354	4,248	340	4,080	265	3,180	22,740	Total Surgery Done - 40	
Surgery	5,000 10,000	1 6	65,000	2 6	70,000	-	Nil	2	10,000	3 5	65,000	2 4	50,000	3 6	75,000	3,35,000	Total No. of Glasses - 696	
Glasses	125	96	12,000	94	11,750	-	Nil	82	10,250	205	25,625	85	10,625	134	16,750	87,000	Consultation Charges (at Hospital Rate) 1,13,700.00	Consultation Free
E.C.G	40	-	Nil	-	Nil	-	Nil	-	Nil	-	Nil	92	3,680	-	Nil	3,680	Cost of Medicines 22,740.00	Medicine 3,481.00
U.S scanning	400	-	Nil	-	Nil	-	Nil	-	Nil	-	Nil	91	36,400	-	Nil	36,400	Surgery Charges 3,35,000.00	Surgery Free
Nebulizer	15	-	Nil	-	Nil	-	Nil	-	Nil	-	Nil	-	Nil	-	Nil	-	Cost of Glasses 87,000.00	Glasses 39,960.00
Lab Service	30	-	4,530	-	Nil	-	Nil	98	2,940	-	Nil	80	2,400	-	Nil	9,870	E.C.G Charges 3,680.00	E.C.G (Consumable) 378.00
Born - Densetometry	800	-	-	-	-	-	-	90	72,000	-	Nil	-	-	-	Nil	72,000	Ultra Sound Scanning 36,400.00	Scanning 3,500.00
																	Lab service 9,870.00	Lab (Consumable) 3871.00
																	Cost for Bone - Densitometry Test 72,000.00	Free
																	TOTAL 6,803,900.00	TOTAL 51,190.00
																	(Average per Head Rs.359/-)	(Average per Head Rs.27/-)
NOTE :																		
The Kerala Chapter Medical Camps are well received for the quality and service. For value based analysis of the service content, we have taken the prevailing rates charged by the local hospitals for identical services.																		
Grand Total		1,06,226		93,486		8,640		117,510		1,16,113		1,27,585		1,10,830		6,21,890		